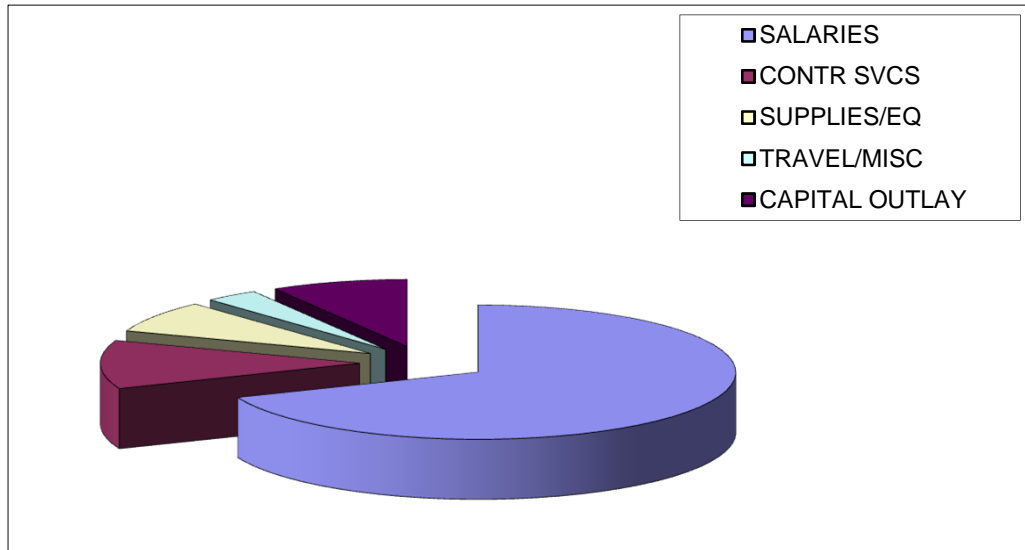


Breakdown of Expenditures 2013-14

SALARIES	\$ 9,535,500
CONTR SVCS	\$ 1,612,000
SUPPLIES/EQ	\$ 1,064,600
TRAVEL/MISC	\$ 459,800
CAPITAL OUTLAY	\$ 1,179,600
	<u>\$ 13,851,500</u>



•Instructional	\$7,156,000
•Instructional Resources/Media	80,000
•Instructional Administration	75,000
•Campus Administration	580,200
•Guidance/Counseling	268,500
•Health Services	96,000
•Student Transportation	360,000
•Food Service	376,000
•Co-curricular Activities	285,000
•General Administration	390,100
•Maintenance & Operations	557,000
•Technology/Data Processing	145,000

